

State and Federal Transportation Legislative Outlook

Dennis Faulkenberg

Laurie Maudlin

November 30, 2011

APPIAN

Your Transportation Resource

Reauthorization Update

- US Senate has begun debate on their proposal, “MAP 21”
- Two year bill
- Funds highway program at \$39b + in FY12 and 13
- Funding totals dependent on finding an extra \$12b
- “Ratcheting down” provision could lead to \$33b levels



Reauthorization Update

- To keep funding levels down, bill removes donor bonus
- Instead, guarantees each state the percent of total they received in the last bill – formula AND earmarks
- Also has a 95% guarantee – NOT the same as our current 92% guarantee

Reauthorization Update

- Thirteen formula programs are reduced to six:
 - National Highway Performance
 - Transportation Mobility
 - CMAQ
 - Highway Safety Improvements
 - National Freight
 - Metropolitan Planning
- CMAQ and Metropolitan Planning not hurt by “ratcheting”
- Much more flexibility

Reauthorization Update

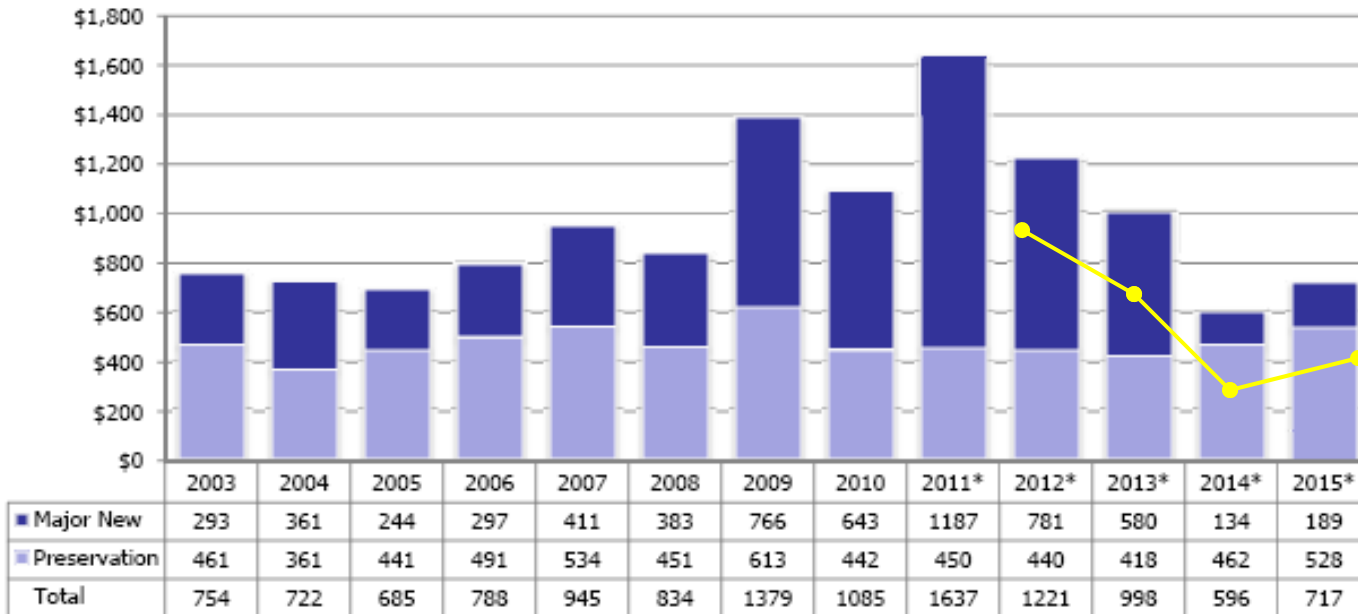
- Limits on capacity projects
- Subdivision of dollars changes
- Recognition of off system bridges
- Performance measures and targets are included
- Program reforms are designed to reduce project delivery time and cost
 - Allowing for early right of way acquisitions
 - Reducing red tape for projects with no impacts
 - Encouraging early coordination between agencies

Reauthorization Update

- MAP 21 approved by committee on November 9
- Transit, rail, and safety provisions still to be drafted
- Outstanding \$12b needs to be found
- House had hoped to introduce bill by Monday
- Will depend on extra revenue from expanded oil drilling

Major Moves

Construction Spending Forecast FY 2011 - 2015



Yellow line represents \$300m drop in federal funding

Construction spending plan. Construction costs only. Actual amounts including 2010. As of Jan. 26, 2011.

All numbers in millions. Indiana DOT

* Amounts are based upon design estimates, which YTD, have been trending higher than low bid awards by 12%



2012 Indiana General Assembly



The Year Ahead at the State Level

- Condensed time frame
- Focus on upcoming elections
 - Gubernatorial
 - Legislative

Interim Study Committee

Joint Committee on Transportation and Infrastructure Assessment

- Focusing on the needs of all transportation modes
- Projecting the system demands through 2035
- Began meeting this summer
- Next year, will examine solutions
- Proposal to legislature in 2013

Questions?

Dennis E. Faulkenberg

dfaulkenberg@appianadvisors.com

Laurie Maudlin

lmaudlin@appianadvisors.com

317.822.9205

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